

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

15000 Legislative Assembly**Oper Unit: 150 Legislative Assembly**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
15010 Salaries and Wages	6,855,557.00	6,873,607.46	4,542,463.60	2,331,143.86	34%
15030 Operating Expenses	2,998,431.00	3,106,791.85	1,440,050.72	1,666,741.13	54%
15050 Capital Assets	206,000.00	228,664.88	23,542.00	205,122.88	90%
15070 Ntl Conference of State Leg	206,314.00	206,314.00	206,314.00	0.00	0%
15072 Leg Application Replacements	3,910,827.00	3,910,827.00	1,775,347.24	2,135,479.76	55%
Total Expenditures	14,177,129.00	14,326,205.19	7,987,717.56	6,338,487.63	44%
Expenditures by Funding Source					
General Fund	14,177,129.00	14,326,205.19	7,987,717.56	6,338,487.63	44%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	0.00	0.00	0.00	0.00	0%
Total Expenditures by Source	14,177,129.00	14,326,205.19	7,987,717.56	6,338,487.63	44%